



# GFKL Financial Services Group

**Q3 2015**

**2<sup>nd</sup> Supplement**





## GFKL Group

### Consolidated interim statement of comprehensive income

	Q3 2015 €000	Q3 2014 €000
<b>Revenue</b>	<b>71.110,5</b>	<b>63.187,8</b>
Other operating income	718,3	386,8
Personnel expenses	-11.162,2	-11.402,3
Other operating expenses	-46.314,7	-42.220,5
Cost of goods purchased and purchased services	-121,4	-270,1
<b>EBITDA (normalised)</b>	<b>14.230,5</b>	<b>9.681,7</b>
Depreciation, amortization and impairment expenses	-639,7	-686,3
<b>EBIT (normalised)</b>	<b>13.590,8</b>	<b>8.995,4</b>
<b>Memo: EBIT w/o normalizations</b>	<b>10.026,5</b>	<b>7.584,5</b>
Interest income and similar income	181,7	127,2
Interest expenses and similar expenses	-1.796,4	-2.989,8
<b>EBT (normalised)</b>	<b>11.976,1</b>	<b>6.132,8</b>
Income Taxes	-2.861,9	-950,3
EAT Discontinued Operations	0,0	0,0
<b>Net profit/loss before minority interest (normalised)</b>	<b>9.114,1</b>	<b>5.182,5</b>
Normalized One Offs Total (Sum)	-3.547,6	-4.000,7
<b>Net profit/loss before minority interest</b>	<b>5.566,6</b>	<b>1.181,9</b>
Profit/Loss attributable to non controlling interest	94,5	-47,1
<b>Net profit/loss after minority interest</b>	<b>5.661,0</b>	<b>1.134,8</b>