

# TargetCare Program Savings Summary

## ABC Company - Clinic

### 2020-2021

	<u>Costs Avoided</u>
<b>Risk Reduction</b>	
Per occurrence of Preventable Chronic Disease:	
Number of Occurrences:	84
Avg. Cost per Occurrence:	\$4,483
	<b>\$376,557</b>
<b>Office Visits - Primary Care or Specialty</b>	
Costs diverted from physician's office or health counselor	
Visits	1,695
	<b>\$125,175</b>
<b>Lost Work Time associated with Office Visit</b>	
Net time avoided vs. physician office visit	
Visits	1,684
	<b>\$101,040</b>
<b>Lab</b>	
Based on market lab rates	<b>\$14,289</b>
<b>Absenteeism</b>	
Reduction in Chronic Disease Absenteeism	<b>\$34,632</b>
<b>Presenteeism</b>	
Reduction in Chronic Disease Presenteeism	<b>\$193,232</b>
<b>Total Costs Avoided:</b>	<b>\$ 844,925</b>
<b>TargetCare Program Costs Summary</b>	
Total Program Costs:	<b>\$261,904</b>
<b>Net Savings:</b>	<b>\$ 583,021</b>
<b>ROI:</b>	<b>3.23 : 1</b>

