

2019 Compensation Survey of Not-For-Profit Organizations

December 2019

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I. About Compensation Resources, Inc.

Compensation Resources, Inc. (CRI) provides compensation and human resource consulting services to mid- and small-cap public companies, private, family-owned, and closely-held firms, as well as not-for-profit organizations. CRI specializes in executive compensation, sales compensation, pay-for-performance and incentive compensation, performance management programs, and expert witness services.

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This survey has been prepared based on the responses received by Compensional Section 1. Although CRI believes that the data provided by participants was reliable and representative of the practices within responding organizations, the survey results are proved to information purpose only and without warranty of any kind. The results represented in this survey report should be considered in light of your organization's mission, business plan, strategy, composed in concert with additional sources of information in order to validate all reliable.

II. Study Background

Compensation Resources, Inc. is pleased to present the results of our 2019 Compensation Survey of Not-For-Profit Organizations. This survey, targeted exclusively to tax-exempt organizations, was designed to capture compensation data of positions within a broad range of not-for-profit classifications. Data was collected between June and November 2019, and results were compiled from survey questions that were developed by **Compensation Resources, Inc.** and distributed to organizations in all not-for-profit classifications. There were 82 organizations that participated in this study.

Compensation data is reported as of **May 1, 2019** in the following dimensions:

- Base Salary (Weighted Average, Average, Median, and 25th and 75th percentiles)
- Bonus & Incentive
- Other Compensation (executive positions)
- Deferred Compensation (executive positions)
- Nontaxable Benefits (executive positions)

This survey also reports the prevalence of various programs and practices plating to compensation, covering annual incentives, long-term incentives, various perquisites, supplemental benefits, and agreements.

CRI is dedicated to providing accurate results of this survey to participants; it refore, should you have any questions or need clarification regarding any aspect of the survey's results, please contact me at (201) 934-12-104.

We thank you for your participation.

III. Definitions and Reporting

Data effective date: May 1, 2019.

Executive compensation reporting tables

of Incs: The number of incumbents reported by participants for the position.

Avg Base Salary: The sum of all base salaries reported divided by the number of reported inputs.

25th: The point below which 25% of the data falls. **Median**: The middle number in the data array. **75th**: The point below which 75% of the data falls.

Avg Bonus & Incentive: The sum of all annual bonuses/incentives reported divide by the number ported inputs.

Avg Other Comp: The sum of all other compensation reported divided by the number of reported inputs.

Avg Deferred Comp: The sum of all deferred compensation amounts report — ded the number of reported inputs.

Avg Nontaxable Benefits: The sum of all nontaxable benefit amounts reported divided by number of reported inputs.

Total Comp. Package: The sum of all total compensation amounts reported divided by the number of reported inputs.

Non-executive compensation reporting tables

of Incs: The number of incumbents reported by particip

Weighted Avg Base Salary: The sum of all reported base salarys united by the number of incumbents. Where one organization dominated the results by 25% or greater, no weighted average is reported; indicated when a double asterisk (**).

Avg Base Salary: The sum of all base salaries reported by to number of reporting organizations.

25th: The point below which 25% of the data falls.

Median: The middle number in the data array. **75th**: The point below which 75% of the data ralls.

Total Cash Comp: The sum of all total ash cornection amounts reported divided by the number of reported inputs.

Insufficient data is reported with an asterisk (*). For sitions with insufficient data in the revenue, industry classification, and/or region cuts, only the overall data is reported (see Table of Contents for see number).

No reporting is shown for the following positions due to lack of sufficient responses:

- Auditing Manager
- Auditor
- Compensation Manager
- Curator
- Desktop Publisher
- Government Affairs Manager
- Lobbyist
- Paralegal Senior
- Software Technician
- Top Investment Executive



IV. Participant Demographics

Classification	Percentage	
Arts, Culture, Education, and Humanities	7%	
Health	13%	
Religion Related	21%	
Mutual/Membership Benefit Organizations	43%	
Services (Human, International, Societal Benefit)	9%	
Other	7%	

Revenue Category	Percentage
Less than \$5.0 million	21%
\$5.0 million - \$9.9 million	17%
\$10.0 million - \$49.9 million	33%
\$50.0 million - \$99.9 million	17%
\$100.0 million or more	12%

Employee Size	Percentage
Less than 50 employees	26%
51 - 99 employees	8%
100 - 499 employees	43%
500 - 999 employees	7%
1,000 or more employees	16%

Region	Percentage
Region 1	23%
Region 2	14%
Region 3	23%
Region 4	29%
Region 5	11%



Top Programs Executive

Directs and coordinates activities of personnel engaged in the preparation of the program; establishes work schedules and assigns work to staff members. Monitors departmental budget allocation and ensures that programs are delivered within time and budgetary constraints and develops standards for evaluating the process within the organization.

		Base Salary				Ann' Brs & .centive	Br .s & Other Compensation			Total Comp. Package
	# of Incs	Avg	25th	Median	75th	Avg	Avg C er omp.	Avg Deferred Comp.	Avg Nontaxable Benefits	Average
Overall			•	•					•	
Revenue Less than \$5.0 million	1									
\$5.0 million - \$9.9 million										
\$10.0 million - \$49.9 million										
\$50.0 million - \$99.9 million										
\$100.0 million or more										
,										
Classification										
Health										
Religion Related										
Mutual/Membership Benefit										
Services (Animal, Environ., Human, Int'l, Societal)										
C:										
Size						 				ı
Less than 50 ees 51 - 99 ees										
100 - 499 ees										
500 - 999 ees										
1,000 or more ees										
1,000 01 more ees	1									ı
Region										
Region 1										
Region 2										
Region 3										
Region 4										
Region 5										

Accountant

Trained in bookkeeping and in preparation, auditing, and analysis of accounts. Responsible for keeping all financial records including payroll information, accounts payable, accounts receivable, retail sales, and information regarding investments held by the organization. Performs internal audits to ensure that the financial records of the organization are accurate. Prepares annual reports and financial statements for planning and decision making, and advises on tax laws and investment opportunities.

		Base Sa' , Total Cash Con						
	# of Incs	Weighted Avg	Avg	25th	Me an	75th	Average	
Overall								
Revenue								
Less than \$5.0 million								
\$5.0 million - \$9.9 million								
\$10.0 million - \$49.9 million		,						
\$50.0 million - \$99.9 million								
\$100.0 million or more								
Classification			<u> </u>				ı	
Health								
Religion Related								
Mutual/Membership Benefit								
Services (Animal, Environ., Human, Int'l, Societal)								
Size								
Less than 50 ees								
51 - 99 ees								
100 - 499 ees								
500 - 999 ees								
1,000 or more ees								
Region							T	
Region 1								
Region 2								
Region 3								
Region 4								
Region 5							<u> </u>	

VII. SURVEY PARTICIPANTS

List contains only organizations that gave permission to identify their name

AMIB

Arbitration Forums, Inc.

Barnabas Foundation

Bible League International

Brevard Health Alliance, Inc.

CareFirst BlueCross/BlueShield

Catholic Charities Corp.

California Educational Technology Professionals Association

Chicago Zoological Society

Christ Church of Oak Brook

Chosen People Ministries, Inc.

Denver Rescue Mission

Discover Goodwill of Southern & Western Colorado

East-West Ministries International

Encompass World Partners

Faith Church

Family & Children's Services

Family Life Communications Inc.

Fellowship of Christian Athletes

Greater Europe Mission

Hadley Institute for the Blind and Visually mpains

Hospice of Santa Cruz County

Illinois Farm Bureau

International Students, Inc.

KSBJ Educational Foundation, Inc.

Lifetime Healthcare Companies

Marshfield Clinic Health Systems

Mercy Ships

Metropolitan Area Agency on Aging

Minneapolis Public Schools

Miracle Hill Ministries

Mishkan Chicago

Mission Hills Church

Mission Increase Fount on

Mission Mutual

Mission to Udren

My ion twork inistries

twork International Christian Schools

rthw Health

OM1. J.S.)

nn Fundation, Inc.

Pin Cove Inc.

lant With Purpose

pulation Council

Reliant Mission

SAMS USA

Thresholds

Twin Cities PBS

UPMC Pinnacle

Wycliffe Seed Company

Young Life