



Agenda Item Details

Meeting	Jun 22, 2021 - REGULAR MEETING OF THE BOARD OF TRUSTEES
Category	8. ACTION ITEMS
Subject	8.4 Consider Approval of the Peralta Community College District 2021/22 Tentative Budget. Presenter: Interim Vice Chancellor Adil Ahmed (45 minutes)
Type	Action
Preferred Date	Jun 22, 2021
Absolute Date	Jun 22, 2021
Fiscal Impact	Yes
Budgeted	Yes
Budget Source	N/A
Recommended Action	Approve the Peralta Community College District 2021/22 Tentative Budget.

TO: Peralta Board of Trustees

FROM: Dr. Jannett N. Jackson, Interim Chancellor

PREPARED BY: Adil Ahmed, Interim Vice Chancellor for Finance & Administration

Background/Analysis:

The 2021/22 Tentative Budget is presented for consideration and approval.

The Board of Trustees adoption of the 2021/22 Tentative Budget for all District funds will provide an operational budget as of July 1, 2021, in order to meet the requirements of Section 58305, Title 5, of the California Code of Regulations, which requires submittal of an annual Tentative Budget by July 1st. Adoption of the 2021/22 Tentative Budget will authorize a total District Budget of \$269,159,968 including income, appropriations, and expenses for all District funds as contained in the attached Tentative Budget book. The attached presentation providing highlights from the 2021/22 Tentative Budget will be presented to the Board of Trustees at the meeting.

Evaluation and Recommended Action:

The Interim Vice Chancellor for Finance & Administration and Interim Chancellor recommend approval.

[BoT Tentative Budget Presentation 06 22 21.pdf \(1,283 KB\)](#)

[Tentative Budget w memo 2021-22 - Draft.pdf \(46,208 KB\)](#)

Motion & Voting

Approve an academic personnel item (Employment).

Motion by Bill Withrow, second by Kevin Jenkins.

Motion Carries

Yea: Julina Bonilla, Nicky Gonzalez Yuen, Linda Handy, Cindi Napoli-Abella Reiss, Bill Withrow, Kevin Jenkins, Dyana Delfin Polk