

PERALTA COMMUNITY COLLEGE DISTRICT  
January 2021

Student Centered Funding Formula  
(SCFF)

Attendance Report (CCFS 320)  
Apportionment Report

CW/P

# Student Centered Funding Formula

Updated for 2020-21

The formula consists of three components:

***Part 1 Base*** – Enrollments (FTES). 70% (split after CDCP, non-credit and hold harmless dollars are removed)

***Part 2 Supplemental*** – Counts of low-income students. 20%

***Part 3 Student Success*** – Counts of outcomes related to the *Vision for Success*, with “premiums” for outcomes of low-income students. 10%

- ▶ Note: A district’s funding split may not equal 70%, 20% and 10%

# Major SCFF Changes

- ▶ 1. The percentages among the three funding components remains unchanged at 70% for the Base, 20% for Supplemental and 10% for Student Success.
- ▶ 2. Success metric now uses the average of counts from the prior 3-years. In 2018/-19, count was based on prior year only.
- ▶ 3. Success metric now counts only the highest of the degrees and certificates a student earned in a year and counts an award only if the student was also enrolled that year. In 2018-19, student could count multiple times.
- ▶ 4. Extends hold harmless provision so that districts will receive at least their 2017-18 revenues, adjusted by COLA, through 2023-24.
- ▶ 5. Stability funding for non-credit and CDCP FTES no longer provided.

# Part 1 - Base Allocation

Base Allocation Category	FY 2018-19	FY 2019-20/2020-21
Basic Allocation	No Change	No Change
Credit*	\$3,727	\$4,009
Incarcerated	\$5,445	\$5,622
Special Admit	\$5,445	\$5,622
Career Development & College Preparation	\$5,445	\$5,622
Non-Credit	\$3,274	\$3,381

\* 3 Year Average is Credit FTES (less Incarcerated and Special Admit) of the current year projection + prior year actuals + prior-prior year actuals divided by 3.

# Part 2 - Supplemental Allocation

Supplemental Category	FY 2018-19	FY 2019-20/2020-21
AB 540 Student	\$919	\$948
Pell Grant	\$919	\$948
Promise Grant	\$919	\$948

Funding is based on the unduplicated head counts from the prior year. Individual students may count in multiple areas.

# Part 3 - Student Success Allocation

Outcome	All Students Rate	Pell Rates	Promise Rates		All Students Rate	Pell Rates	Promise Rates
	2018-19	2018-19	2018-19		2019-20/20-21	2019-20/20-21	2019-20/20-21
Associates Degrees for Transfer	\$1,760	\$666	\$444		\$2,236	\$846	\$564
Associate Degrees	\$1,320	\$500	\$333		\$1,677	\$634	\$423
Baccalaureate Degrees	\$1,320	\$500	\$333		\$1,677	\$634	\$423
Credit Certificate	\$880	\$333	\$222		\$1,118	\$423	\$282
Transfer-Level Math & English	\$880	\$333	\$222		\$1,118	\$423	\$282
Transfer	\$660	\$250	\$167		\$839	\$317	\$211
9 Units of CTE Courses	\$440	\$167	\$111		\$559	\$211	\$141
Living Wage	\$440	\$167	\$111		\$559	\$211	\$141

In 2019/20 and 2020-21 success metric funding uses three-year averages of the factors for year-to-year stability (18/19,17/18,16/17)

In 2019/20 and 2020-21 success metric counts only the highest of the degrees and certificates a student earns

In 2019/20, defines a transfer student as one who completed at least 12 units in the district

Link to success metric definitions: <https://www.cccco.edu/-/media/CCCCO-Website/Files/Finance-and-Facilities/Student-Centered-Funding-Formula/A4-scff-201920-metric-definitions->

# Hold Harmless Provisions

Extends hold harmless provision so that districts will receive at least their 2017-18 revenues, adjusted by COLA, through 2023-24

Districts receive the greater of the current year or prior year TCR funding

In 2020-21, districts receive the higher of the following three calculations: SCFF Funding, 17-18 TCR plus annual COLAs or 2017-18 funding rates (SB 361 rates) multiplied by current year FTES.

# Peralta CCD Numbers

## Peralta CCD SCFF: Two-Year Comparison

Based on recalculation report 6/22/20			
2018-19	Funding %	Revenues	Metrics
Base	71.77%	\$ 83,057,252	17,495 Total FTES
Supplemental	19.53%	\$ 22,606,481	24,599 Counts
Success	8.70%	\$ 10,071,312	21.089 Counts
<b>Total SCFF Funding</b>	<b>100%</b>	<b>\$ 115,735,045</b>	
Hold Harmless		\$ 2,047,166	
TCR		<b>\$ 117,782,211</b>	

Based on P 2 report dated 9/16/20			
2019-20	Funding %	Revenues	Metrics
Base	73.77%	\$ 84,460,408	16,840 Total FTES
Supplemental	17.73%	\$ 20,295,732	21,409 Counts
Success	8.50%	\$ 9,740,349	17,065 Counts
<b>Total SCFF Funding</b>	<b>100%</b>	<b>\$ 114,496,489</b>	
Hold Harmless		\$ 7,125,422	
TCR		<b>\$ 121,621,911</b>	



# Attendance Report (CCFS 320)

- ▶ FTES data is reported via the Apportionment Attendance Report (CCFS 320)
- ▶ Required by T5 58003.4
- ▶ Prepared in accordance with deadlines and instructions prescribed by the Chancellor's Office (T5 58003.4(d))
- ▶ The Chancellor's Office calculates State General Apportionment allocations
- ▶ Allocations are based primarily on the number of FTES that districts report on the CCFS-320, supplemental Allocation and Student Success Allocation.

# 320 Report P-1

320 Report: First Period Due January 15 include July 1 thru December 31 (Data is Annualized).

Based on 320 report First Period P-1 Apportionment report certified during last week of February.

This include following.

## **FTES:**

FTES produced during prior Summer

FTES produced during current Summer

Actual FTES for Fall Semester

Estimated FTES for Spring Semester by using annualizer

## **Funding:**

State provide estimated property Taxes

State provide estimated enrollment fees

State provide calculated State apportionment

Calculated State apportionment \$ will be paid for February, March, April and May for the fiscal year based on percentage of apportionment schedule

# 320 Report P-2

320 Report: Second Period Due April 20, include July 1 thru April 15 (Data is Annualized).

Based on 320 Report Second Period P-2 Apportionment report certified during last week of June.

This include following.

## **FTES:**

FTES produced during prior Summer

FTES produced during current Summer

Actual FTES for Fall Semester

Actual FTES for Spring Semester

## **Funding:**

State provide estimated property Taxes

State provide estimated enrollment fees

State provide calculated State apportionment

Calculated State apportionment \$ will be paid Minus July to May payment on June 30.

Based on P-2 FTES and funding, next years advance apportionment provided to district including any COI A and other new revenues

# Annual 320 Report - Due July 15

Based on Annual 320 Report, Recalculation Apportionment report certified during last week of February of next fiscal year.

This include following.

## **FTES:**

FTES produced during prior Summer

FTES produced during current Summer

Actual FTES for Fall Semester

Actual FTES for Spring Semester

All final FTES and supplemental information is provided. District will have an opportunity to revised it based on external audit and other findings. Final deadline to submit revised Annual FTES report is November 1.

## **Funding:**

State provide actual property Taxes

State provide actual enrollment fees

State provide actual Final State apportionment Calculation.

If under payment of apportionment occurred, then State would pay in February if overpayment occurred then State will deduct from current year apportionment.

Questions:

▶ Thank you

CW/P