

# PERALTA COMMUNITY COLLEGE DISTRICT



 McCallum Group, Inc.



Presenter

McCallum Group, Inc.

Mark MacDonald



## How We Work

- Monday Conference Call: Day-to-day workings of the capitol policy development. Input on bills for administration, Chancellor's Office and legislative committees.
- Thursday Conference Call: Chancellors participate, and high-level budget and policy issues are discussed.

We provide direct information on issues facing community colleges and get feedback from your “on the ground experts” to assist us in the capitol.

A photograph of Gavin Newsom, Governor of California, speaking at a podium. He is wearing a dark blue suit, a white shirt, and a blue tie. He is pointing his right hand towards the audience. The podium has a sign that reads "GAVIN NEWSOM".

# 2020-21 Budget

**GAVIN  
NEWSOM**

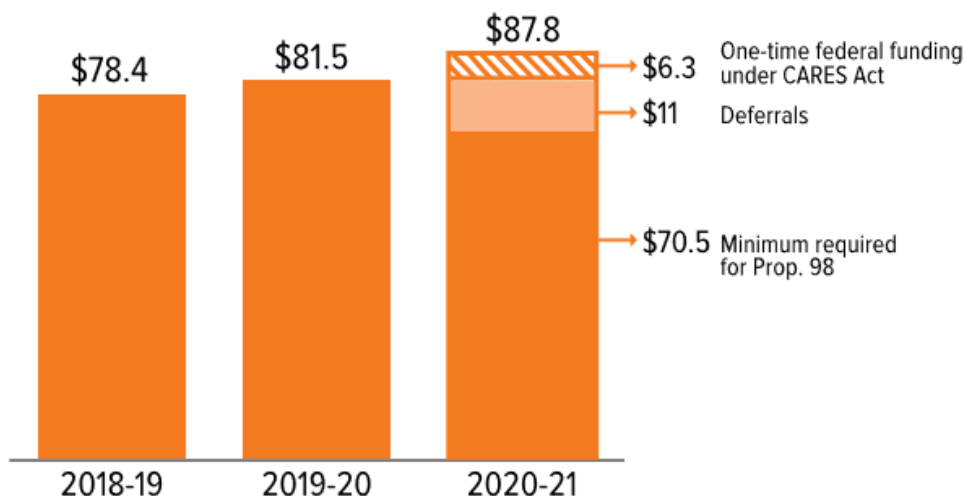


## Proposition 98

### 2020-21 funding for California K-12 schools and community colleges

*dollars in billions*

Funding for Proposition 98, determining how much state revenue goes to K-12 schools and community colleges, projected to drop substantially in 2020-21. To raise funding to 2019-20 levels, Gov. Gavin Newsom and the Legislature projected to let schools and community colleges spend \$11 billion more than what is budgeted but defer payment (deferrals) for a year. K-12 schools will also get federal funding to cope with the pandemic.



Source: State budget, as outlined in Senate Bill 121 and Assembly Bill 77

Chart by Yuxuan Xie

## California Community Colleges

- Defers approximately \$1.5 billion to 2021-22
- Deferral relief for districts that cannot meet obligations – up to \$30 million total each month
- Up to \$791 million rescinded if stimulus package approved by October 15, 2020 – if not, changes can be made in the 2021-22 budget act



## Budget Initiatives

- COVID-19 Relief Funds - \$120 Million Block Grant
  - Allocated Based on FTES
- \$11 Million in Funding for Undocumented Students
  - Allocated Based on Number of AB 540 Students
- \$10 million in Legal Services for Undocumented Students
- 2-year Extension of Hold Harmless



## Reduction in Pension Costs

### ➤ CalPERS

- 22.67% to 20.7% in 2020-21
- 24.6% to 22.84% in 2021-22

### ➤ CalSTRS

- 18.41% to 16.15% in 2020-21
- 17.9% to 16.02% in 2021-22





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## Online-College

- Reduce ongoing by \$5 million
- Reduces one-time funds by \$40 million

# 2020 Legislation - Review



# AB 1460 – Ethnic Studies





# AB 2288 – Allied Health

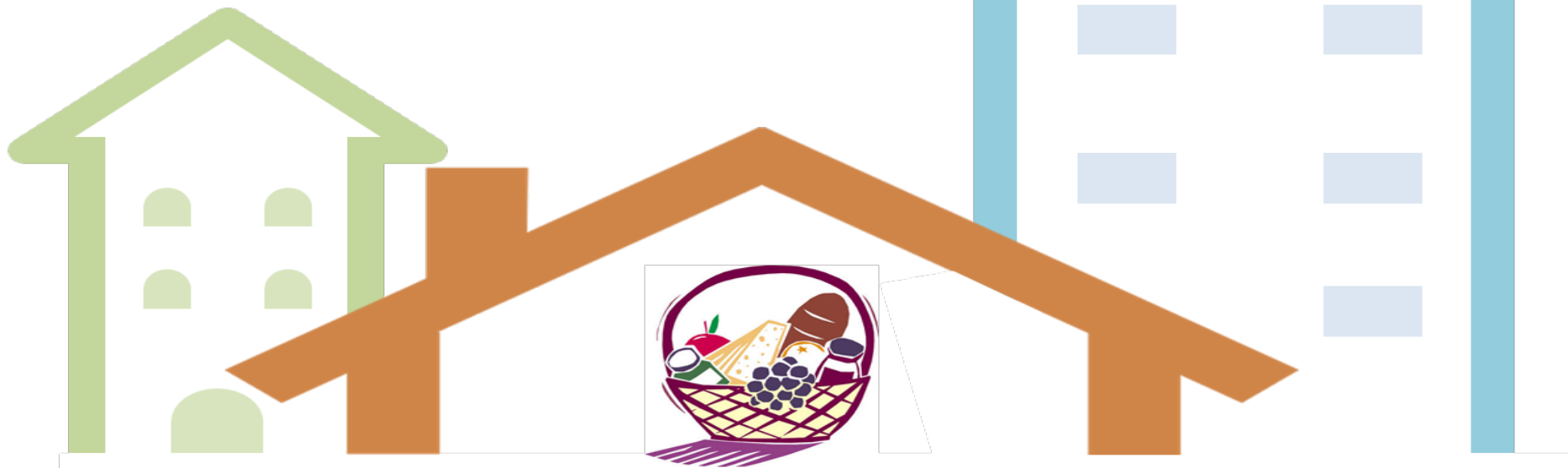


 Medical Team

set 2

# AB 2884 – Lottery Funds

## Housing and Food Insecurity



## Exploring the Relationship

# AB 3137 – College Promise



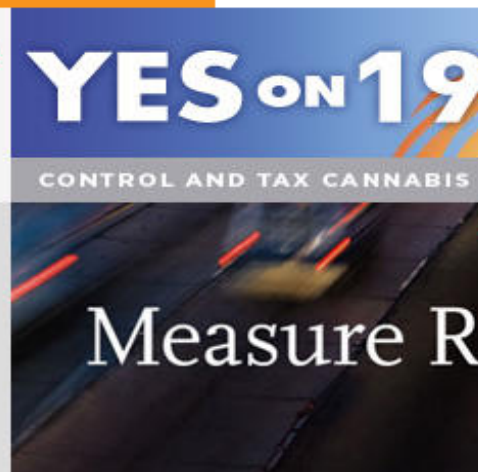


## SB 820 – Education Trailer Bill

- Lottery Funds for Electronics – Purchase of laptops, hotspots and other items
- Lieutenant Governor as Voting Member of the Board of Governors

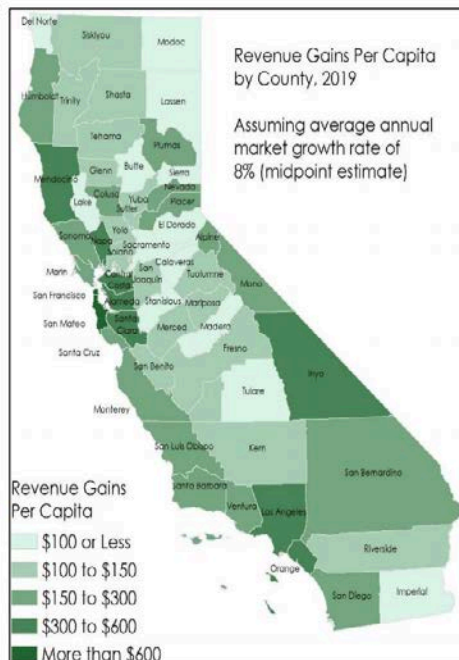
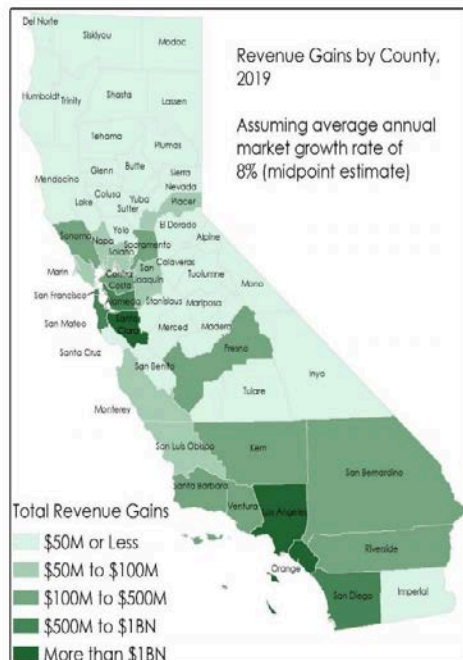


# Ballot Measures



# Ballot Measures (Cont.)

Measure	Description
Proposition 15	Split-Roll Property tax
Proposition 16	Ending Ban on Affirmative Action



# Proposition 15 – Split Roll

Estimated \$11.9  
Million to PCCD

Slightly Up in Most  
Recent Polls – PPIC  
& Binder Research

# Proposition 16 – Affirmative Action

In most recent  
polls the measure  
is slightly behind



# 2021 Issues





## 2021 BOG Budget/Legislative Request

- \$150 million ongoing for cost adjustments and current obligations
  - Includes request for automatic property tax backfill
- \$77 million Faculty and Staff Diversity Task Force
  - \$20 million for district EEO implementation
  - \$15 million for statewide fellowship program
  - \$40 million for full-time faculty hiring
  - \$600,000 for taskforce focused on successful implementation of AB 1460 (Weber) – CSU Ethnic Studies requirement
- \$5 million part-time faculty support
- \$50 million for Student Emergency Supports and Response Block Grant
- \$4 million CCC Library System



## 2021 BOG Budget/Legislative Request

- Expansion of Proposition 63 Mental Health Services (non-Proposition 98 funds)
- \$3.5 million for Umoja program
- Funding for implementation of CCC Transfer Guarantee to HBCU program
- Protect categorical programs from cuts
- Cal Grant reform
- BOG Capital Outlay Program
  - Including accelerated College of Alameda Aviation Complex



# CCC Baccalaureate Degree



# Funding Formula Reform



# Transfer Reform



# Noncredit Census Date

## BASICS OF NONCREDIT

Cheryl Aschenbach, ASCCC North Representative

Craig Rutan, ASCCC Area D Representative

Chantee Guiney, Specialist, Chancellor's Office

2018 Career & Noncredit Education Institute

Westin South Coast Plaza, Costa Mesa



ACADEMIC SENATE  
for CALIFORNIA COMMUNITY COLLEGES



CALIFORNIA COMMUNITY COLLEGES  
CHANCELLOR'S OFFICE



# Questions?



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