



**PERALTA COMMUNITY COLLEGE DISTRICT**  
**Planning & Budgeting Integration Model Summit**  
**AGENDA**

Tuesday, August 13, 2019

8:00 a.m. – 4:30 p.m.

Executive Inn and Suites

Oakland, CA 94606

<b>Topic:</b>	<b>Presenter:</b>	<b>Outcome:</b>	<b>Time:</b>
<b>I. Welcome</b>	Chancellor Frances L. White, Ph. D.	Welcoming Remark	8:30 a.m. (15 minutes)
<b>II. Overview of the PBIM Summit</b>	PBIM Co-Chairs	a. Establish Goals and identify expected outcomes of the Summit b. Attendee Introductions	8:45 a.m. (45 minutes)
<b>III. PBIM Committee Reports</b>	PBIM Co-Chairs	a. Review accomplishments and identify goals for the upcoming academic year	9:30 a.m. (40 minutes)
<b>BREAK – 10:15 a.m. (20 minutes)</b>			
<b>IV. Overview of Activities for the Day</b> a. PBIM Breakout Session – Part I	CBT – Facilitator Dr. Nicki Harrington	a. In breakout groups: identify what is working with PBIM and develop suggestions for improvement	10:35 a.m. (90 minutes)
<b>LUNCH – Noon (60 minutes)</b>			
<b>V. PBIM Breakout Session – Part II</b>	CBT – Facilitator Dr. Nicki Harrington	b. In breakout groups: identify how we can improve communication across committees and move more nimble to serve students	1:00 p.m. (60 minutes)
<b>BREAK – 2:00 p.m. (20 minutes)</b>			
<b>VI. Student Centered Funding Formula (S.C.F.F.) Presentation</b>	Vice Chancellor Al Harrison	a. Presentation on the new Student Centered Funding Formula, how it impacts Peralta and our Budget Allocation Model (B.A.M.)	2: 20 p.m. (20 minutes)
<b>VII. Overview of Process to Revise the B.A.M.</b> a. B.A.M. Breakout Activities	Dr. Nicki Harrington	a. Determine how the S.C.F.F. and centralized vs. decentralized services affect Peralta’s B.A.M.	2:40 p.m. (40 minutes)
<b>VIII. Session Wrap Up</b> a. Next Steps b. Adjourn	Chancellor Frances L. White & Dr. Nicki Harrington	a. Review outcomes of Summit discussions and what will happen next	3:20 p.m. (45 minutes)