



**Peralta Community
College District**

**PLANNING AND BUDGETING COUNCIL
(PBC) MEETING
JOINT MEETING**

AGENDA

Friday, March 26, 2021

9:00 am – 11:00 am

Zoom Video Conference

Please go to:

Website www.zoom.us/j/769987656

or call in at 1-669-219-2599 and enter

Meeting ID: 769-987-656

CO-CHAIRS

**Adil Ahmed, Interim Vice Chancellor of Finance & Administration
Thomas Renbarger, Academic Senate President, Merritt College**

Committee membership is set at 14 persons and quorum is 8.

Please note: Meetings are being audio recorded for minutes.

Committee Members

Adil Ahmed, Co-Chair, Interim V.C. of Finance & Admin.	Dr. Nathaniel Jones, III, President, College of Alameda
Thomas Renbarger, Co-Chair, Academic Senate President	Tina Vasconcellos, Vice President of Student Services, COA
Donald Moore, DAS President	Aurelie Sciaroni, Student Representative
Matthew Freeman, Faculty, BCC	Helen Ku, Institutional Research Designee
Jennifer Shanoski, PFT President	Louie Martirez, Classified Senate Appointee
Scott Barringer, Local 39 Representative	David M. Johnson, President, Merritt College
Kawanna S. Rollins, SEIU Representative	
Tami Taylor, Interim Budget Director	Richard Ferreira, Executive Assistant, Note taker (non-voting)
	Joan Davis, Staff Assistant, Note taker (non-voting)

I. STANDING ITEMS

A. CALL TO ORDER (2 minutes)

B. ADOPTION OF THE AGENDA (2 minutes)

C. ADOPTION OF THE MINUTES (10 minutes)
PBC Minutes from 12/11/2020

D. REPORT OF ACTION TAKEN (2 minutes)



**Peralta Community
College District**

E. PUBLIC COMMENTS (2 minutes each maximum)

II. CARRIED OVER AND NEW ITEM

Topic:	Presenter:	Purpose:	Strategic Goal:	Time:
A. PBC Committee Membership	Co-Chairs Ahmed and Renbarger	Update on membership. New Classified Senate Appointee: Welcome Louie Martinez.	E.3 — Fiscal Oversight	5 minutes
B. Budget Development & Shared Governance	Co-Chair Ahmed	The Board of Trustees approved the FY2021-22 Budget Development Calendar at the March 9, 2021 meeting. Colleges to go through their Shared Governance Processes for Budget Development. Approval of the Output of the college's budget development activity.	E.3 — Fiscal Oversight	15 minutes
C. BAM Task Force Update	Co-Chair Renbarger	Update on BAM Task Force Committee.	E.3 — Fiscal Oversight	30 minutes
D. (Possible presentation)	C.M. Brahmbhatt, Cambridge West	Presentation	E.3 — Fiscal Oversight	30 minutes

III. NEXT MEETINGS

April 23, 2021	9:00 am – 11:00 am
May 14, 2021	9:00 am – 11:00 am
May 28, 2021* Review May Revise	9:00 am – 11:00 am



**Peralta Community
College District**

IV. ADJOURNMENT (11:00 am)