



**Peralta Community
College District**

**PLANNING AND BUDGETING COUNCIL
(PBC) MEETING**

AGENDA

**Friday, April 23, 2021
9:00 am – 11:00 am**

Zoom Video Conference

Please go to:

Website www.zoom.us/j/769987656

or call in at 1-669-219-2599 and enter

Meeting ID: 769-987-656

CO-CHAIRS

**Adil Ahmed, Interim Vice Chancellor of Finance & Administration
Thomas Renbarger, Academic Senate President, Merritt College**

Committee membership is set at 14 persons and quorum is 8.
Please note: Meetings are being audio recorded for minutes.

Committee Members

Adil Ahmed, Co-Chair, Interim V.C. of Finance & Admin.	Dr. Nathaniel Jones, III, President, College of Alameda
Thomas Renbarger, Co-Chair, Academic Senate President	Tina Vasconcellos, Vice President of Student Services, COA
Donald Moore, DAS President	Aurelie Sciaroni, Student Representative
Matthew Freeman, Faculty, BCC	Helen Ku, Institutional Research Designee
Jennifer Shanoski, PFT President	(Vacant), Classified Senate President
Scott Barringer, Local 39 Representative	David M. Johnson, President, Merritt College
Kawanna S. Rollins, SEIU Representative	Louie Martirez, Peralta Classified Senate Representative
Tami Taylor, Interim Budget Director	Richard Ferreira, Executive Assistant, Note taker (non-voting)
	Joan Davis, Staff Assistant, Note taker (non-voting)

- I. STANDING ITEMS**
 - A. CALL TO ORDER (2 minutes)**
 - B. ADOPTION OF THE AGENDA (2 minutes)**
 - C. ADOPTION OF THE MINUTES (10 minutes)**
PBC Minutes from 3/26/2021
 - D. REPORT OF ACTION TAKEN (2 minutes)**
 - E. PUBLIC COMMENTS (2 minutes each maximum)**



II. CARRIED OVER AND NEW ITEM

Topic:	Presenter:	Purpose:	Strategic Goal:	Time:
A. 5 Year Projection Report	Co-Chair Ahmed	Present the PCCD 5 Year Projection	E.3 — Fiscal Oversight	5 minutes
B. Additional Items Pending				

III. NEXT MEETINGS

May 14, 2021

9:00 am – 11:00 am

May 28, 2021* Review May Revise

9:00 am – 11:00 am

IV. ADJOURNMENT (11:00 am)