Ed. Code Ref.

SCFF Calculation
Peralta Community College District
Budget Enacted for 2020 - 2021

2020-21

Estimated State COLA **0.00%**

Ed. Code Ref.				FTES	Rate	Total
84750.4(d)(1)(A)	**Base Allocation**		Basic Allocation			18,878,915.31
84750.4(d)(2)(A-B)		*Credit FTES*	3-Year Average Credit	15,861.00	3,848.50	61,041,041.57
			Special Admit	1,089.00	5,634.56	6,136,035.84
			Incarcerated Credit	0.00	5,634.90	0.00
			Subtotal	**16,950.00**		**86,055,992.72**
84750.5(d)(3)		*Non-Credit FTES*	Traditional Non Credit	0.00	3,456.11	0.00
			CDCP	0.00	5,634.90	0.00
			Incarcerated Non-Credit	0.00	3,456.11	0.00
			Subtotal	0.00		0.00
			Total	**16,950.00**		**86,055,992.72**
84750.4(e)				**Headcount**	**Rate**	
	Supplemental Allocation		Pell Grant Recipients	7,694.18	948.96	7,301,469.05
			AB540 Students	641.35	948.96	608,615.50
			California Promise Grant Recipients	16,431.69	948.96	15,593,016.54
			Total	**24,767.22**		**23,503,101.09**
84750.4(f)(1-2)				**Outcomes**	**Rate**	
	Student Success Allocation	*All Students*	Associate Degrees	1,374.61	1,363.00	1,873,593.43
			Associate Degrees for Transfer	580.75	1,817.00	1,055,222.75
			Credit Certificates	1,252.40	909.00	1,138,431.60
			Nine or More CTE Units	2,817.90	454.00	1,279,326.60
			Transfer	3,324.92	682.00	2,267,595.44
			Transfer Level Math and English	237.35	909.00	215,751.15
			Achieved Regional Living Wage	2,204.83	454.00	1,000,992.82
			Subtotal	**11,792.76**		**8,830,913.79**
		Pell Grant Recipients Bonu	Associate Degrees	814.06	516.00	420,054.96
			Associate Degrees for Transfer	338.35	688.00	232,784.80
			Credit Certificates	657.51	344.00	226,183.44
			Nine or More CTE Units	1,937.18	172.00	333,194.96
			Transfer	1,299.87	258.00	335,366.46
			Transfer Level Math and English	121.20	344.00	41,692.80
			Achieved Regional Living Wage	608.02	172.00	104,579.44
			Subtotal	**5,776.19**		**1,693,856.86**
		California Promise Grant Recipients Bonus	Associate Degrees	1,038.28	344.00	357,168.32
			Associate Degrees for Transfer	439.35	458.00	201,222.30
			Credit Certificates	891.83	229.00	204,229.07
			Nine or More CTE Units	1,868.50	115.00	214,877.50
			Transfer	1,959.40	172.00	337,016.80
			Transfer Level Math and English	126.25	229.00	28,911.25
			Achieved Regional Living Wage	1,154.43	115.00	132,759.45
			Subtotal	**7,478.04**		**1,476,184.69**
			Total	**24,985.00**		**12,000,955.34**
			Total SCFF before Hold Harmless			**121,560,049.15**
84750.4(g-h)			*Hold Harmless Funding - add back*			*2,908,941*
			Total SCFF (Total Computation Revenue)			**124,468,989.97**