

Berkeley City College

Allocation

CARES Act Round 1 - Project 1932						1,690,701
Institutional Portion					768,439	
Student Aid Portion					922,262	
CARES Act Minority Serving Institutions Round 1 - Project 1935						133,480
Total Allocation						1,824,181

	Instruction	Student Services	Administrative Services	General College Operations	Totals
Cleaning supplies/equipment: Identified Needs	23,000	11,000	25,000		59,000
Emergency Aid: See Table Below for Direct Aid					0
Food Vouchers: N/A					0
Instructional Supplies: Lab Courses Related	95,000				95,000
Lab Sections* : Increase of sections, social distancing					0
Mental health services: culturally relevant, small group modalities		23,000			23,000
Office equipment					0
Overtime wages; Facilities and ITS related			30,000	12,200	42,200
PPE supplies: If district supplies insufficient	19,500	11,200	15,000		45,700
Product Loss					0
Professional Development: Distance Education and Online Service					
Delivery- skills building	50,000	35,000	25,000		110,000
Student Workers/Tutors/Ambassadors	110,000	40,000	11,500	21,000	182,500
Technology hardware			8,700		8,700
Technology software	17,300	125,000			142,300
District Expenditures Contribution				213,862	213,862
Total	314,800	245,200	115,200	247,062	922,262

Actual Expenditures as of April 8, 2021 **1,148,030**

% Spent of Round 1 CARES-HEERF Allocation **63%**