## Allocation

**CARES Act Round 1 - Project 1932**
- Institutional Portion: $437,913
- Student Aid Portion: $524,585

**CARES Act Minority Serving Institutions Round 1 - Project 1935**
- Total Allocation: $76,184

### Total Allocation
- Total: $1,038,682

### Actual Expenditures as of April 8, 2021
- Total: $773,083

### % Spent of Round 1 CARES-HEERF Allocation
- Total: 74%

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### Cleaning supplies/equipment: Identified Needs
- Instruction: $2,000
- Student Services: $1,000
- Administrative Services: $3,000
- General College Operations: $6,000

### Direct Aid to Students
- Instruction: $50,000

### Emergency Aid: N/A
- Instruction: $0

### Food Vouchers: N/A
- Instruction: $0

### Instructional Supplies: Lab Courses Related
- Instruction: $0

### Lab Sections* : Increase of sections, social distancing
- Instruction: $0

### FabLab PPE production for classes and campus environments/offices
- Instruction: $61,913

### Library Support Services for Online Instruction
- Instruction: $49,000

### Mental health services: culturally relevant, small group modalities
- Instruction: $15,000

### Office equipment
- Instruction: $0

### Instructional software
- Instruction: $0

### Overtime wages; Facilites and ITS related
- Instruction: $10,000

### PPE supplies:If district supplies insufficient
- Instruction: $60,000
- Student Services: $5,000
- Administrative Services: $2,000
- General College Operations: $67,000

### Product Loss
- Instruction: $0

### Professional Development: Distance Education and Online Service Delivery- skills building
- Instruction: $50,000

### Student Workers/Tutors/Ambassadors* - Embedded
- Instruction: $15,000

### Technology hardware
- Instruction: $15,000

### Technology software
- Instruction: $10,000

<table>
<thead>
<tr>
<th></th>
<th>Instruction</th>
<th>Student Services</th>
<th>Administrative Services</th>
<th>General College Operations</th>
<th>Totals</th>
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<tbody>
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<td><strong>Total</strong></td>
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<td><strong>136,000</strong></td>
<td><strong>29,000</strong></td>
<td><strong>10,000</strong></td>
<td><strong>437,913</strong></td>
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</tbody>
</table>

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*Student Workers/Ambassadors: Technology and virtual supports for redesigning college operational spaces for students; Augment/support existing resources towards student work force development.