

College of Alameda

Allocation

CARES Act Round 1 - Project 1932		962,498
Institutional Portion	437,913	
Student Aid Portion	524,585	
CARES Act Minority Serving Institutions Round 1 - Project 1935		76,184
Total Allocation		1,038,682

	Instruction	Student Services	Administrative Services	General College Operations	Totals
Cleaning supplies/equipment: Identified Needs	2,000	1,000	3,000		6,000
Direct Aid to Students		50,000			50,000
Emergency Aid: N/A					0
Food Vouchers: N/A					0
Instructional Supplies: Lab Courses Related					0
Lab Sections* : Increase of sections, social distancing					0
FabLab PPE production for classes and campus environments/offices					61,913
Library Support Services for Online Instruction	49,000				49,000
Mental health services: culturally relevant, small group modalities		15,000			15,000
Office equipment					0
Instructional software					0
Overtime wages; Facilities and ITS related			10,000	10,000	20,000
PPE supplies: If district supplies insufficient	60,000	5,000	2,000		67,000
Product Loss					0
Professional Development: Distance Education and Online Service					
Delivery- skills building	50,000	10,000	5,000		65,000
Student Workers/Tutors/Ambassadors* - Embedded	15,000	15,000			30,000
Technology hardware	15,000	30,000	9,000		54,000
Technology software	10,000	10,000			20,000
Total	201,000	136,000	29,000	10,000	437,913

Actual Expenditures as of April 8, 2021

773,083

% Spent of Round 1 CARES-HEERF Allocation

74%

*Student Workers/Ambassadors: Technology and virtual supports for redesigning college operational spaces for students; Augment/support existing resources towards student work force development.