

Laney College

Allocation

CARES Act Round 1 - Project 1932			3,040,888
Institutional Portion		1,384,153	
Student Aid Portion		1,656,735	
CARES Act Minority Serving Institutions Round 1 - Project 1935			13,604
Total Allocation			3,054,492

	Instruction/President's Office	Student Services	Admin Services	Totals
Cleaning supplies			10,000	10,000
Emergency Aid		209,625		209,625
Food Vouchers		40,000		40,000
Instructional Supplies	5,000		100,000	105,000
Lab Sections*	89,300			89,300
Mental health services		20,000		20,000
Office equipment		5,000		5,000
Overtime wages	19,500	17,000		36,500
PPE supplies	25,000	1,496	14,510	41,006
Product Loss	25,000		5,000	30,000
Professional Development: Distance Education and Online Service Delivery- skills building	14,500	16,500	6,000	37,000
Student Workers/Tutors	59,500	80,624	1,000	141,124
Technology hardware	33,150	167,539	144,350	345,039
Marketing	111,100	65,000		176,100
Technology software	7,500	75,440	15,520	98,460
Student Financial Aid		1,670,339		1,670,339
Total	389,550	2,368,563	296,380	3,054,493

Actual Expenditures as of April 8, 2021

1,705,317

% Spent of Round 1 CARES-HEERF Allocation

56%