

## Merritt College

### Allocation

CARES Act Round 1 - Project 1932		1,373,302
Institutional Portion	624,661	
Student Aid Portion	748,641	
CARES Act Minority Serving Institutions Round 1 - Project 1935		108,884
<b>Total Allocation</b>		<b>1,482,186</b>

	Instruction	Student Services	Administrative Services	General College Operations	Totals
Cleaning supplies/equipment: Identified Needs	25,000	25,000	25,000	10,000	85,000
Emergency Aid: N/A		25,000		5,000	30,000
Food Vouchers: N/A					
Instructional Supplies: Lab Courses Related					20,000
Lab Sections* : Increase of sections, social distancing					
Mental health services: culturally relevant, small group modalities		20,000			20,000
Office equipment	25,000	5,000	5,000		35,000
Overtime wages; Facilities and ITS related		55,000	35,000		90,000
PPE supplies:If district supplies insufficient	2,800	3,200	2,500	1,500	10,000
External Contracts	25,000	25,000	25,000		75,000
Professional Development: Distance Education and Online Service Delivery- skills building	50,000	35,000	25,000		110,000
Student Workers/Tutors/Ambassadors*	75,000	25,000	1,000		115,000
Laptops and equipment for Faculty and instructional Staff	25,000				25,000
Electronic Communications	20,000	20,000	3,641		43,641
Technology hardware					
Technology software					
<b>Total</b>	<b>247,800</b>	<b>238,200</b>	<b>122,141</b>	<b>16,500</b>	<b>624,641</b>

Actual Expenditures as of April 8, 2021

793,101

% Spent of Round 1 CARES-HEERF Allocation

54%

\*Student Workers/Ambassadors: Technology and virtual supports for redesigning college operational spaces for students; Augment/support existing resources towards student work force development.